

# Public Document Pack



Chairman and Members of the Council

Your contact: Katie Mogan  
Ext: 1441  
Date: 27 February 2023

cc. All other recipients of the Council agenda

Dear Councillor

## **COUNCIL - 1 MARCH 2023**

Please find attached the Council Tax Setting Report 2023/24 which was marked "to follow" on the agenda for the above meeting and a revised Appendix C for Item 10 – Budget 2023/24 and Medium Term Financial Plan 2023/24 – 2027/28:

10. Budget 2023/24 and Medium Term Financial Plan 2023/24 - 2027/28  
(Pages 2 - 23)
11. Council Tax Setting Report 2023/24 (Pages 24 - 34)

Please bring these papers with you to the meeting next Wednesday

**MEETING** : COUNCIL  
**VENUE** : COUNCIL CHAMBER, WALLFIELDS, HERTFORD  
**DATE** : WEDNESDAY 1 MARCH 2023  
**TIME** : 7.00 PM



## Housing & Health

Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
		£	£	

### Environmental Health Licences

Animal licences - Grant or renewal cost of one licensable activity (plus vet fees)	Cost Recovery	Every 1 to 3 years	382.00	461.00	OS
Animal licences - Grant or renewal cost per additional licensable activity	Cost Recovery	Every 1 to 3 years	243.00	243.00	OS
Animal licences - Hiring of horses annual inspection fee (plus hiring of horses additional charge below) (invoiced after each annual inspection)	Cost Recovery	Every 1 to 3 years	211.00	221.00	OS
Animal licences - Hiring of horses additional charge per horse - NEW CHARGE	Cost Recovery	Every 1 to 3 years	-	13.00	OS
Animal licences - Minor variation of a current licence (no site visit)	Cost Recovery	per variation	35.00	110.00	OS
Animal licences - Variation of a current licence (involving site visit) (plus vet fees)	Cost Recovery	per variation	211.00	249.00	OS
Animal licences - Re-evaluation of a licenced premises star rating (plus vet fees)	Cost Recovery	per inspection	211.00	461.00	OS
Zoos - New Licence (plus vet fees)	Cost Recovery	per 4 year registration	2,442.00	2,521.00	OS
Zoos - Year 3 periodical inspection (plus vet fees)	Cost Recovery	per inspection	1,888.00	2,291.00	OS
Zoos - Year 6 renewal licence inspection (plus vet fees)	Cost Recovery	per 6 years	1,888.00	2,322.00	OS
Zoos - Transfer of Licence (plus vet fees)	Cost Recovery	per transfer	959.00	959.00	OS
Dangerous Wild Animals (plus vet fees)	Cost Recovery	per 2 years	300.00	383.00	OS
Registration for Skin Piercing (Premises)	Cost Recovery	per business	240.00	240.00	OS
Registration for Skin Piercing (Person) - When registered at the time of premises registration - NEW CHARGE	Cost Recovery	per person	-	13.00	OS
Registration for Skin Piercing (Person) - When registered after / independently of premises registration	Cost Recovery	per person	150.00	165.00	OS
Registration for Peripatetic Skin Piercing	Cost Recovery	per business	240.00	240.00	OS
Update to an existing Skin Piercing registration (minor update not needing site visit). If visit needed see registration of premises and/or person cost - AMENDED SCOPE	Cost Recovery	per update	150.00	80.00	OS
Replacement of any environmental health licence, FHRS sticker or registration certificate	Cost Recovery	per licence	23.00	26.00	OS

### Food Hygiene and Safety

Issue of certificate following surrender of food - first hour (plus disposal costs)	Cost Recovery	per hour or part	61.00	77.00	OS
Issue of certificate following surrender of food - additional hours (plus disposal costs)	Cost Recovery	per hour or part	-	51.00	OS
Food export health certificate (first hour)	Cost Recovery	per hour or part	61.00	79.00	OS
Food export health certificate (additional hours)	Cost Recovery	per hour or part	-	51.00	OS
Letter confirming food premises registration	Cost Recovery	per letter	23.00	30.00	OS
Food Hygiene Rating Scheme Rescoring Visit	Cost Recovery	per visit	180.00	185.00	OS

### Miscellaneous Fees & Charges



Housing & Health

	Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT £	2023/24 Charge Ex. VAT £	VAT
Contaminated Land/ additional land charge enquiry (simple land search)	Cost Recovery	per enquiry	76.00	84.00	OS
Contaminated Land/ additional land charge enquiry (detailed land search)	Cost Recovery	per enquiry	188.00	199.00	OS
Statement of fact for civil cases (first hour)	Cost Recovery	First hour or part	61.00	81.00	S
Statement of fact for civil cases (additional hours)	Cost Recovery	per hour or part	-	51.00	S
Exhumations (first hour)	Cost Recovery	First hour or part	61.00	81.00	OS
Exhumations (additional hours)	Cost Recovery	per hour or part	-	51.00	OS
Public health burials (first hour)	Cost Recovery	First hour or part	61.00	79.00	OS
Public health burials (additional hours)	Cost Recovery	per hour or part	-	51.00	OS

Private Water Supplies

Risk Assessment (first hour) (plus costs incurred by specialist inspector)	Cost Recovery	per hour or part	61.00	77.00	S
Risk Assessment (additional hours) (plus costs incurred by specialist inspector)	Cost Recovery	per hour or part	-	45.00	S
Risk Assessment - Desktop (first hour)	Cost Recovery	per hour or part	61.00	77.00	S
Risk Assessment - Desktop (additional hours)	Cost Recovery	per hour or part	-	45.00	S
Sampling Visit - first hour (plus analysis costs)	Cost Recovery	per hour or part	61.00	71.00	S
Sampling Visit - additional hours (plus analysis costs)	Cost Recovery	per hour or part	-	45.00	S
Sampling - Desktop review of results (first hour)	Cost Recovery	per hour or part	-	71.00	OS
Sampling - Desktop review of results (additional hours)	Cost Recovery	per hour or part	-	45.00	OS
Investigation - first hour (plus analysis costs)	Cost Recovery	per hour or part	61.00	71.00	OS
Investigation - additional hours (plus analysis costs)	Cost Recovery	per hour or part	-	45.00	OS
Granting of Authorisation (first hour)	Cost Recovery	per hour or part	110.00	110.00	OS
Granting of Authorisation (additional hours)	Cost Recovery	per hour or part	61.00	61.00	OS

Private Sector Housing

Standards inspection for immigration	Cost Recovery	per inspection	183.00	183.00	S
Housing Notices (Plus any costs incurred for additional reports required to support notice service eg EICR, Structural Engineering Report, Damp Survey which will be charged separately)	Cost Recovery	fixed charge	410.00	410.00	OS
Housing Notices recovery of cost to arrange for professional reports (plus professional's costs)	Cost Recovery	per professional report	-	74.00	OS
Fixed penalty for failure to belong to an approved redress scheme		fixed charge	5,000.00	5,000.00	OS
Licence for a HMO with no more than 5 bedrooms - Full fee upon application.	Cost Recovery	per licence	997.00	1,192.00	OS
Licence for a HMO with no more than 5 bedrooms - Part 1 Fee	Cost Recovery	per licence - initial at application	809.00	963.00	OS



Housing & Health

	Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT £	2023/24 Charge Ex. VAT £	VAT
Licence for a HMO - Part 2 Fee	Cost Recovery	per licence - final before issuing licence	242.00	254.00	OS
Additional bedrooms	Cost Recovery	each	19.00	25.00	OS
Renewal of HMO Licence - Full fee upfront.	Cost Recovery	per licence	834.00	991.00	OS
Renewal of HMO Licence - Two-part fee - Pt 1	Cost Recovery	per licence - initial at application	645.00	762.00	OS
Renewal of HMO Licence - Two-part fee - Pt 2	Cost Recovery	per licence - final before issuing licence	242.00	254.00	OS
HMO Confirmation Letters for licensable HMOs after application has been received	Cost Recovery	per letter	22.00	30.00	OS
Housing Advice Visit	Cost Recovery	per visit	315.00	336.00	S

**OTHER LICENCES**

Sex Establishments		per annum	3,104.00	3,418.00	OS
Sex Establishments		per renewal	2,749.00	3,027.00	OS
Sex Establishments		transfer	89.00	98.00	OS
Hypnotism Act 1952 - Occasional licensed premises			171.00	188.00	OS
Hypnotism Act 1952 - Occasional unlicensed premises			657.00	723.00	OS
Scrap Metal Site Licence		per licence granted	292.00	321.00	OS
Scrap Metal Site Licence		per licence renewed	217.00	349.00	OS
Scrap Metal Site Licence - Variation, Name Change, Change of Site		per change	52.00	57.00	OS
Scrap Metal Collectors Licence		per licence granted	264.00	291.00	OS
Scrap Metal Collectors Licence		per licence renewed	189.00	208.00	OS
Scrap Metal Collectors Licence - Variation, Name Change		per change	52.00	57.00	OS

**TAXI LICENSING**

Private Hire vehicle (new) - 1 year		per new licence	293.00	308.00	OS
Private Hire vehicle (renewal) - 1 year		per renewal	287.00	287.00	OS
Vehicle - either Hackney Carriage or Private Hire (new) HC only - 1 year		per new licence	400.00	400.00	OS
Vehicle - either Hackney Carriage or Private Hire (renewal) HC only - 1 year		per renewal	318.00	318.00	OS
Dual Driver or Private Hire Driver (new) - 3 year PH			394.00	394.00	OS
Dual Driver or Private Hire Driver (renewal) - 3 year PH			284.00	284.00	OS
Dual Driver or Private Hire Driver (new) - 1 year			343.00	343.00	OS



Housing & Health

	Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT £	2023/24 Charge Ex. VAT £	VAT
Dual Driver or Private Hire Driver (renewal) - 1 year			234.00	234.00	OS
Private Hire Operator - 5 year (new)			302.00	302.00	OS
Private Hire Operator - 5 year (renewal)			296.00	296.00	OS
Private Hire Operator - 1 year (new)			266.00	266.00	OS
Private Hire Operator - 1 year (renewal)			266.00	266.00	OS
Each additional vehicle above 6			-	-	OS
Change of vehicle (new vehicle on old plate number)			59.00	59.00	OS
Change of vehicle (courtesy car)			91.00	91.00	OS
Vehicle Inspection (5 year check)			36.00	36.00	OS
Private Hire Driver converted to Dual Driver	Cost Recovery	Per driver	55.00	30.00	OS
Private Hire Driver converted to Hackney Carriage			108.00	108.00	OS
Change of vehicle proprietor			41.00	41.00	OS
Change of DVLA details (registration number etc.)			61.00	61.00	OS
Change of Drivers address			12.00	12.00	OS
Knowledge test and training day (all new applicants)			98.00	98.00	OS
Resit of both routes and rules & regulations tests			52.00	52.00	OS
Resit of routes test only			34.00	34.00	OS
Update training for existing drivers			62.00	62.00	OS
Enhanced DBS Online	Cost Recovery	Per person	94.00	94.00	OS
English Competency testing (in our offices)	Cost Recovery		-	97.00	OS
English Competency testing (remote)	Cost Recovery		-	78.00	OS
Roof light (complete)	Cost Recovery	per light	80.00	65.00	S
Roof light (top cover only)	Cost Recovery	per light	40.00	45.00	S
Roof Light (base)			30.00	30.00	S
Replacement driver's badges	Cost Recovery	Each	27.00	19.00	S
Hackney Carriage Replacement plate (or additional for a trailer)	Cost Recovery	Each	44.00	20.00	S
Private Hire Vehicle replacement plate	Cost Recovery	Each	44.00	22.00	S
Roof light bulbs			3.23	3.23	S



Housing & Health

	Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
			£	£	
Magnets (sold as a pair)	Cost Recovery	Per pair	6.47	18.00	S
Executive Disc (private hire vehicles only)	Cost Recovery	Each	11.81	13.00	S
Refund per full calendar month of unexpired drivers licence PH (new)			2.10	2.10	OS
Refund per full calendar month of unexpired drivers licence PH (renewal)			1.00	1.00	OS
Refund per full calendar month of unexpired drivers licence HC (new)			2.10	2.10	OS
Refund per full calendar month of unexpired drivers licence HC (renewal)			1.00	1.00	OS
Refund per full calendar month of unexpired vehicle licence PH (new)			4.20	4.20	OS
Refund per full calendar month of unexpired vehicle licence PH (renewal)			4.20	4.20	OS
Refund per full calendar month of unexpired vehicle licence HC (new)			4.20	4.20	OS
Refund per full calendar month of unexpired vehicle licence HC (renewal)			4.20	4.20	OS
Refund per full calendar year of unexpired operators licence (new)			11.50	11.50	OS
Refund per full calendar year of unexpired operators licence (renewal)			11.50	11.50	OS

**PREMISES LICENCES**

Application for premises, club premises certificate, variations (excluding change of name and address or designated premises supervisor) conversion/variation - Band A - rateable value £0-£4,300	Statutory Fee	per band A premises	100.00	100.00	OS
Application for premises, club premises certificate, variations (excluding change of name and address or designated premises supervisor) conversion/variation - Band B - rateable value £4,301-33,000	Statutory Fee	per band B premises	190.00	190.00	OS
Application for premises, club premises certificate, variations (excluding change of name and address or designated premises supervisor) conversion/variation - Band C - rateable value £33,001-£87,000	Statutory Fee	per band C premises	315.00	315.00	OS
Application for premises, club premises certificate, variations (excluding change of name and address or designated premises supervisor) conversion/variation - Band D - rateable value £87,001-£125,000	Statutory Fee	per band D premises	450.00	450.00	OS
Application for premises, club premises certificate, variations (excluding change of name and address or designated premises supervisor) conversion/variation - Band E - rateable value £125,000 and over	Statutory Fee	per band E premises	635.00	635.00	OS
PREMISES LICENCES (Holders of premises licences and club premises certificate) - Band A - rateable value £0-£4,300	Statutory Fee	per band A premises per annum	70.00	70.00	OS
PREMISES LICENCES (Holders of premises licences and club premises certificate) - Band B - rateable value £4,301-33,000	Statutory Fee	per band B premises per annum	180.00	180.00	OS
PREMISES LICENCES (Holders of premises licences and club premises certificate) - Band C - rateable value £33,001-£87,000	Statutory Fee	per band C premises per annum	295.00	295.00	OS
PREMISES LICENCES (Holders of premises licences and club premises certificate) - Band D - rateable value £87,001-£125,000	Statutory Fee	per band D premises per annum	320.00	320.00	OS
PREMISES LICENCES (Holders of premises licences and club premises certificate) - Band E - rateable value £125,000 and over	Statutory Fee	per band E premises per annum	350.00	350.00	OS
PERSONAL LICENCE	Statutory Fee	per licence	37.00	37.00	OS



Housing & Health

Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
		£	£	

**OTHER FEES AND CHARGES**

Supply of copies of information contained in register		per black & white A4 sheet	0.15	0.15	S
Supply of copies of information contained in register		per black & white A3 sheet	0.30	0.30	S
Supply of copies of information contained in register		per black & white A0 sheet	2.00	2.00	S
Supply of copies of information contained in register		per colour A4 sheet	0.30	0.30	S
Supply of copies of information contained in register		per colour A3 sheet	0.60	0.60	S
Supply of copies of information contained in register		per colour A0 sheet	2.30	2.30	S
Application for copy of licence or summary on theft, loss etc. of premises licence or summary	Statutory Fee	per application	10.50	10.50	OS
Notification of change of name or address (holder of premises licence)	Statutory Fee	per change	10.50	10.50	OS
Application to vary or to specify individual as premises supervisor	Statutory Fee	per application	23.00	23.00	OS
Application to transfer premises licence	Statutory Fee	per application	23.00	23.00	OS
Interim authority notice	Statutory Fee	per notice	23.00	23.00	OS
Application for making of a provisional statement	Statutory Fee	per statement	315.00	315.00	OS
Application for copy of certificate or summary on theft, loss etc. of certificate or summary	Statutory Fee	per copy	10.50	10.50	OS
Notification of change of name or alteration of club rules	Statutory Fee	per change	10.50	10.50	OS
Change of relevant registration address of club	Statutory Fee	per change	10.50	10.50	OS
Temporary event notice	Statutory Fee	per notice	21.00	21.00	OS
Application of copy of notice on theft, loss etc. of temporary event notice	Statutory Fee	per copy	10.50	10.50	OS
Application of copy of licence on theft, loss etc. of personal licence	Statutory Fee	per copy	10.50	10.50	OS
Notification of change of name or address (personal licence)	Statutory Fee	per change	10.50	10.50	OS
Notice of interest in any premises	Statutory Fee	per notice	21.00	21.00	OS

**Gambling Act 2005**

Bingo Premises		per licence	3,258.00	3,258.00	OS
Bingo Premises		per variation	1,629.50	1,629.50	OS
Bingo Premises		per transfer	1,117.00	1,117.00	OS
Bingo Premises		Annual Fee	931.00	931.00	OS
Adult Gaming Centre Premises		per licence	1,883.00	1,883.00	OS
Adult Gaming Centre Premises		per variation	931.00	931.00	OS
Adult Gaming Centre Premises		per transfer	1,095.00	1,095.00	OS



Housing & Health

	Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT £	2023/24 Charge Ex. VAT £	VAT
Adult Gaming Centre Premises		Annual Fee	931.00	931.00	OS
Betting Premises (Track)		per licence	2,328.00	2,328.00	OS
Betting Premises (Track)		per variation	1,165.00	1,165.00	OS
Betting Premises (Track)		per transfer	885.00	885.00	OS
Betting Premises (Track)		Annual Fee	931.00	931.00	OS
Betting Premises (Other)		per licence	2,799.00	2,799.00	OS
Betting Premises (Other)		per variation	1,397.00	1,397.00	OS
Betting Premises (Other)		per transfer	1,117.00	1,117.00	OS
Betting Premises (Other)		Annual Fee	365.00	365.00	OS
Family Entertainment Centre Premises		per licence	1,862.00	1,862.00	OS
Family Entertainment Centre Premises		per variation	931.00	931.00	OS
Family Entertainment Centre Premises		per transfer	885.00	885.00	OS
Family Entertainment Centre Premises		Annual Fee	698.00	698.00	OS
Temporary Use Notices		per notice	608.00	500.00	OS
Temporary Use Notices		per copy	30.00	25.00	OS
Gaming Machine Permit 10 years (Up to 2 machines)	Statutory Fee	per permit	150.00	150.00	OS
Gaming Machine Permit 10 years (Up to 2 machines)	Statutory Fee	per variation	100.00	100.00	OS
Gaming Machine Permit 10 years (Up to 2 machines)	Statutory Fee	per transfer	25.00	25.00	OS
Notification 2 gaming machines	Statutory Fee	per notice	50.00	50.00	OS
Club Gaming Machine Permit 5 years (Up to 3 machines)	Statutory Fee	per permit	100.00	100.00	OS
Club Gaming Machine Permit	Statutory Fee	Annual Fee	50.00	50.00	OS
Small Lotteries	Statutory Fee	per setup	40.00	40.00	OS
Small Lotteries	Statutory Fee	per renewal	20.00	20.00	OS

**Street Trading**

Street Trading: Occasional Registered Charity (up to one month)	Cost Recovery	per month	69.00	76.00	OS
Street Trading: Occasional (up to one month)	Cost Recovery	per month	135.00	149.00	OS
Street Trading: Peripatatic (e.g. ice cream van)	Cost Recovery	per annum	391.00	430.00	OS
Street Trading: Static (e.g. burger van)	Cost Recovery	per annum	397.00	437.00	OS





Housing & Health

	Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT £	2023/24 Charge Ex. VAT £	VAT
Street Trading: Occasional (up to one month)	Cost Recovery	per month	28.00	31.00	OS
Street Trading: Annual	Cost Recovery	per annum	305.00	336.00	OS
Transfer of street trading consent	Cost Recovery	per transfer	27.00	30.00	OS
Variation of street trading consent	Cost Recovery	Per variation	27.00	30.00	OS
Street trading consent refund - greater than 6 months left on consent	Cost Recovery	per consent	25% of fee paid	25% of fee paid	OS
Street trading consent refund - between 3 and 6 months left on consent	Cost Recovery	per consent	10% of fee paid	10% of fee paid	OS

HOSTELS

Rectory and Hillside Hostels Single Room (excl. service charges)	Cost recovery	per week	200.00	250.00	Z
Rectory and Hillside Hostels Double Room (excl. service charges)	Cost recovery	per week	225.50	330.00	Z
Rectory and Hillside Hostels Family Room (excl. service charges)	Cost recovery	per week	235.80	375.00	Z
Cedar Cottage Support Hostel Self Contained Unit	Cost recovery	per week	200.00	377.00	Z
Bed & Breakfast - Single person	Benefit Cap	per week	129.33	129.33	Z
Bed & Breakfast - Single person	Benefit Cap	per day	15.80	15.80	Z
Bed & Breakfast - Single person and one child	Benefit Cap	per week	146.40	146.40	Z
Bed & Breakfast - Single person and one child	Benefit Cap	per day	20.90	20.90	Z
Bed & Breakfast - Single person and two children	Benefit Cap	per week	159.00	159.00	Z
Bed & Breakfast - Single person and two children	Benefit Cap	per day	22.80	22.80	Z
Bed & Breakfast - Couple	Benefit Cap	per week	146.40	146.40	Z
Bed & Breakfast - Couple	Benefit Cap	per day	20.90	20.90	Z
Bed & Breakfast - Couple and one child	Benefit Cap	per week	171.80	171.80	Z
Bed & Breakfast - Couple and one child	Benefit Cap	per day	24.50	24.50	Z
Bed & Breakfast - Couple and two children	Benefit Cap	per week	181.10	181.10	Z
Bed & Breakfast - Couple and two children	Benefit Cap	per day	26.60	26.60	Z
Bed & Breakfast - Additional children up to 16	Benefit Cap	per week	15.10	15.10	Z
Bed & Breakfast - Additional children up to 16	Benefit Cap	per day	2.10	2.10	Z



Legal and Democratic Services

Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
		£	£	

LAND CHARGES

Registration of a charge in Part II of the register	Statutory	per charge	67.00	67.00	OS
Filing a definite certificate of the Lands Tribunal under rule 10 (3)	Statutory	per certificate	2.50	2.50	OS
Filing a judgement or order, or written request for the variation or cancellation of any entry in Part 11 of the register	Statutory	per item	7.00	7.00	OS
Inspection of documents filed in the register under rule 10, in respect of each parcel of land	Statutory	per parcel of land	2.50	2.50	OS
Office copy of any plan or other document filed pursuant to the rules	Statutory	per copy	Individual Charge	Individual Charge	OS
Standard search fee: LLC1/CON29 VAT inclusive price	Cost Recovery	Per search	135.21	131.15	I
Extra parcel fee with standard search	Cost Recovery	Per search	159.36	152.60	I
Standard search including all CON290 questions	Cost Recovery	Per search	432.57	311.03	I
LLC1	Cost Recovery	Per search	22.05	28.25	Z
CON29	Cost Recovery	Per search	94.30	85.75	S
Con290 Qu.4 -21	Cost Recovery	Per search	12.60	6.50	S
Con29o Qu.22	Cost Recovery	Per search	21.00	32.90	S
Extra parcel fee (LLC1)	Cost Recovery	Per search	5.25	9.75	Z
Extra parcel fee (Con29)	Cost Recovery	Per search	15.75	9.75	S

LEGAL CHARGES

External legal advice (Non Public Law Partnership member)	Discretionary	Per hour	201.00	255.00	S
Authorised Guarantee Agreement	Discretionary	Fixed	570.00	628.00	S
Commercial lease assignment	Discretionary	Fixed	772.00	850.00	S
Leases	Discretionary	Fixed	891.00	981.00	S
Licences	Discretionary	Fixed	416.00	459.00	S
Deed of covenants	Discretionary	Fixed	£511.66 PLUS 3%	£511.66 PLUS 3%	S
Landlord licence	Discretionary	Fixed	651.00	717.00	S
Deed of variation (complex)	Discretionary	Fixed	1,187.00	1,307.00	S
Easements	Discretionary	Fixed	1,187.00	1,307.00	S
Drafting Rent Reviews	Discretionary	Fixed	297.00	327.00	S
s.106 TCPA 1990 – simple	Discretionary	Per Hour	1,187.00	255.00	S
s.106 TCPA – complex	Discretionary	Per Hour	220.00	255.00	S



Legal and Democratic Services

	Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
			£	£	
Deed of Surrender	Discretionary	Fixed	712.00	784.00	S
Transfer of Open Space	Discretionary	Fixed	950.00	1,046.00	S
Licence of alterations	Discretionary	Fixed	831.00	915.00	S
Licence to assign leasehold premises	Discretionary	Fixed	831.00	915.00	S
Notice of Assignment	Discretionary	Fixed	97.00	107.00	S
Nomination Agreement	Discretionary	Fixed	750.00	826.00	S
Leasehold Enquiry Forms	Discretionary	Fixed	175.00	193.00	S
Letter and Consent	Discretionary	Fixed	35.00	39.00	S
Residential Lease Extension	Discretionary	Fixed	500.00	551.00	S
Notice of charge	Discretionary	Fixed	97.00	107.00	S
Postponement of Charge	Discretionary	Fixed	97.00	107.00	S
Sale of land	Discretionary	Fixed	890.00	980.00	S
Footpath/Bridleway Creation or Diversion Agreement	Discretionary	Fixed	1,781.00	1,961.00	S

Street Name & Numbering

Change of house name or adding alias name	Cost Recovery	Per address	87.00	95.00	Z
Registering 1 plot	Cost Recovery	Per address	87.00	95.00	Z
Registering 2-24 plots	Cost Recovery	Per address	58.00	64.00	Z
Registering 25-49 plots	Cost Recovery	Per address	46.00	51.00	Z
Registering 50-74 plots	Cost Recovery	Per address	35.00	39.00	Z
Registering 75-99 plots	Cost Recovery	Per address	29.00	32.00	Z
Registering 100+ Plots	Cost Recovery	Per address	17.00	20.00	Z
Naming a new street/block where the Council Chooses a Name	Cost Recovery	Per road name	231.00	250.00	Z
Naming a new street/block where the developer chooses a name (Three names to be submitted with local connection and must conform to policy)	Discretionary	Per road name	289.00	350.00	Z
Renaming of street where requested by residents and/or the Town/Parish Council	Discretionary	Per address	87.00	95.00	Z
Change to new addresses due to development changing after the schedule has been issued (applies to all amended plots)	Discretionary	Per address	58.00	64.00	Z



Legal and Democratic Services

Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
		£	£	



Legal and Democratic Services

Basis of Charge	Unit of Charge	2022/23		2023/24		VAT
		Charge	Ex. VAT	Charge	Ex. VAT	
		£		£		

Electoral Registration Fees

Fee for sale of the full register and notices of alteration	Statutory	per sale provided electronically	20.00		20.00		Z
and an additional	Statutory	per thousand or part thousand entries	1.50		1.50		Z
Fee for sale of the full register and notices of alteration	Statutory	per sale printed	10.00		10.00		Z
and an additional	Statutory	per thousand or part thousand entries	5.00		5.00		Z
Fee for sale of the open Register	Statutory	per sale provided electronically	20.00		20.00		Z
and an additional	Statutory	per thousand or part thousand entries	1.50		1.50		Z
Fee for sale of the open Register	Statutory	per sale printed	10.00		10.00		Z
and an additional	Statutory	per thousand or part thousand entries	5.00		5.00		Z
Fee for sale of the list of overseas electors	Statutory	per sale provided electronically	20.00		20.00		Z
and an additional	Statutory	per hundred or part hundred entries	1.50		1.50		Z
Fee for sale of the list of overseas electors	Statutory	per sale printed	10.00		10.00		Z
and an additional	Statutory	per hundred or part hundred entries	5.00		5.00		Z
Fee for sale of the marked document (register or absent voters list)	Statutory	per sale provided electronically	10.00		10.00		Z
and an additional	Statutory	per thousand or part thousand entries	1.00		1.00		Z
Fee for sale of the marked document (register or absent voters list)	Statutory	per sale printed	10.00		10.00		Z
and an additional	Statutory	per thousand or part thousand entries	2.00		2.00		Z
Photocopies of Election expense returns	Statutory	Per side copied	0.20		0.20		Z
Certificate of Registration	Discretionary	per elector per year	22.00		22.00		Z
Voter Authority Certificate	Statutory	per elector per year	-		Free		Z



Basis of Charge	Unit of Charge	2022/23		2023/24		VAT
		Charge	Ex. VAT	Charge	Ex. VAT	
		£		£		

Freedom of Information Act 2000 / Environmental Information Regulations 2004 / Reuse of Public Sector Information Regulations 2005

FOI Request	Statutory	Under 18 hours of staff time	No charge for email response. Other responses are charged disbursements only	No charge for email response. Other responses are charged disbursements only	
FOI Request	Statutory	In excess 18 hours of staff time	The Council will not provide information above the statutory requirements	The Council will not provide information above the statutory requirements	

- However, where possible, we will assist the applicant to refine the request and determine what might be achieved within the £450 limit.

Disbursements (photocopying, copying to different media, postage etc)			Photocopying monochrome 15p per side. Photocopying colour 30p per side. Postage actual cost incurred	Photocopying monochrome 15p per side. Photocopying colour 30p per side. Postage actual cost incurred	
EIR Request	Statutory	Under 18 hours of staff time	No charge other than disbursements	No charge other than disbursements	
EIR Request	Statutory	In excess 18 hours of staff time	The Council will not provide information above the statutory requirements	The Council will not provide information above the statutory requirements	



Finance & Support Services

Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
		£	£	

Letting of Council Offices

Council Chamber - Hertford	Cost recovery	per hour	70.00	90.00	n/a
Lea Room - Hertford	Cost recovery	per hour	-	75.00	n/a
Other Rooms - Hertford	Cost recovery	per hour	50.00	55.00	n/a

Miscellaneous Engineering Fees

Sewer Records/Plans	Cost recovery	per item	33.00	50.00	OS
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Markets

Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
		£	£	

Markets

Street Trading Consent (Static)			387.15	427.00	OS
Street Trading Consent (Static) (registered charity)			193.60	214.00	OS
Street Trading Occasional			132.20	146.00	OS
Street Trading Occasional (registered charity)			67.20	74.00	OS
Street Trading Occasional for one day only			33.00	37.00	OS
Street Food Market - up to 10 stalls	per event (includes electricity / promotion)		205.00	226.00	OS
Group consent - Commercial - up to 10 stalls	per event (excludes electricity / promotion)		36.20	40.00	OS
Group consent - up to 11 - 30 stalls	per event (excludes electricity / promotion)		60.60	67.00	OS
Group consent - up to 31plus stalls	per event (excludes electricity / promotion)		126.00	139.00	OS
Group consent - Charity market	per event (excludes electricity / promotion)		25.00	28.00	OS
Electricity - Cooking per trading day			5.70	7.00	OS
Electricity - Lighting/tills only	per trading day		2.95	4.00	S
Electricity - Lighting/tills only	monthly trader		38.10	42.00	S
Electricity - Lighting/tills only	weekly trader		152.50	168.00	S

**VAT Key:**

S - Standard (20%)

Z - Zero (0%)

E - Exempt

OS - Outside Scope of VAT





Operations

Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
		£	£	

**ANIMAL CONTROL**

Stray dog with ID chip (unless first offence and dog is collected the same day)		per dog	26.00	29.00	n/a
Stray dog without ID chip	Statutory		25.00	28.00	n/a
Stray dog collected			22.00	25.00	n/a
Kennel Charges		per night	16.00	18.00	n/a
Assistance to third party organisations		per hour	Price on application	Price on application	S
Provision of dog waste bag		per box of 5000	53.00	59.00	S
Dog Fouling Sign		per sign	Price on application	Price on application	S

**Allotments**

Allotments (25.3m <sup>2</sup> )		per annum	4.10	4.50	n/a
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**Pest Control**

Concessionary fee for residents in receipt of income related benefit - waived in cases of hardship at the discretion of the Head of Environmental Services		per job	20.00	22.00	S
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**Outdoor Exercise Group Activities \***

Charges for personal trainers and organisations are levied to commercial organisations and individuals using EHC owned land for organised group activities where a charge is levied to participants either directly or through a membership scheme. These are ceiling prices and may be reduced at the discretion of the Head of Environmental Services for shorter time periods or where activities are undertaken in partnership with the Council in pursuit of corporate objectives relating to health and well being. These charges do not apply to the Council's own Leisure Services contractor.

Organisations - per site			1,496.00	1,645.00	n/a
Personal Trainers - per trainer			564.00	620.00	n/a



**Parking**

Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
		£	£	

**Parking**

Off Street Resident Season Ticket - Port Vale			277.00	305.00	S
Off Street Resident Season Ticket - Crown Terrace			1,245.00	1,371.00	S
Off Street Resident Season Ticket - Baldock Street - Ware			973.00	1,072.00	S
Off Street Business Permit - Charrington's House BS Long Stay			1,255.00	1,382.00	S
On Street Resident Season Ticket - 1st Permit			72.00	72.00	OS
On Street Resident Season Ticket - 2nd Permit			144.00	144.00	OS
On Street Resident Season Ticket - 3rd Permit (only available where possible in B1 (Stansted Rd, BS), B2 (Dunmow Rd, BS), B3 (Windhill BS), B7 Chantry BS), W2 (Coronation Rd Ware))			144.00	144.00	OS
On Street Resident Season Ticket - Motorcycle permit			21.00	24.00	OS
On Street Resident Season Ticket - Contractor permit		per week	16.50	19.00	OS
On Street Resident Season Ticket - Business permit		per annum	360.00	397.00	OS
On Street Resident Season Ticket - Carers/ Special permits (discretionary)			36.00	40.00	OS
On Street Resident Season Ticket - Vistors Vouchers		per hour	0.11	0.14	OS
On Street Resident Season Ticket - Vistors Vouchers		per hour pensioners	0.06	0.07	OS
On Street Resident Season Ticket - Charge for Temporary Dispensation from Parking Restrictions			16.50	19.00	OS
On Street Residents Parking Permits - Folly Island - 2nd Permit			72.00	72.00	OS
Parking Northgate House		Per space per annum	-	1,000.00	OS
Bishop's Stortford market traders' tariff - Link Road		per Thursday or Saturday	3.20	4.30	S
Bishop's Stortford market traders' tariff - Apton Road		per Thursday or Saturday	3.20	4.30	S
Old London Road - Hertford - Coach / Lorry tariff		per visit	15.00	17.00	S

**Electric Vehicle Charging**

Fast chargers (up to 22 kWh)	Cost Recovery	per kWh	0.25	0.44	I
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Basis of Charge	Unit of Charge	2022/23		2023/24		VAT
		Charge	Ex. VAT	Charge	Ex. VAT	
		£		£		

**Misc Development Management Charges**

Copies of any documents	per black & white A4 side	0.15		0.15		n/a
Copies of any documents	per colour A4 side	0.30		0.30		n/a
Copies of any documents	per black & white A3 side	0.30		0.30		n/a
Copies of any documents	per colour A3 side	0.60		0.60		n/a
Copies of any documents	per black & white A2 side	1.00		1.00		n/a
Copies of any documents	per colour A2 side	2.00		2.00		n/a
Copies of any documents	per black & white A1 side	1.50		1.50		n/a
Copies of any documents	per colour A1 side	3.00		3.00		n/a
Copies of any documents	per black & white A0 side	2.00		2.00		n/a
Copies of any documents	per colour A0 side	4.60		4.60		n/a
Copies of documents provided on an electronic disc	per disc provided	19.00		19.00		n/a
Historical Research (where records available)	per hour (or part)	96.00		96.00		n/a
Legal obligation agreements - confirmation of compliance by third parties or where the monitoring fee has not been paid	per hour (or part of) after first hour	94.00		94.00		n/a
Retrieval of externally stored microfilmed records	per microfilmed record	5.00		5.00		n/a

Basis of Charge	Unit of Charge	2022/23		2023/24		VAT
		Charge	Ex. VAT	Charge	Ex. VAT	
		£		£		

**PRE-APPLICATION ADVICE**

Householder proposals (Includes meeting)	Initial Fee	140.00	168.00	S
	Secondary Fee	64.50	84.00	S
Request for informal confirmation that proposed development comprises 'permitted development'. (Not Lawful Development Certificate)	Per request	130.00	168.00	S
Minor Development (single new or replacement dwellings and other development of less than 50sqm floorspace) (includes meeting)	Initial Fee	350.00	360.00	S
	Secondary Fee	-	-	S
Minor Development (all other minor development) (includes meeting)	Initial Fee	434.00	450.00	S
	Secondary Fee	-	-	S
Applications 10-19 dwellings, 1000- 1999m2 commercial floorspace or change of use (excluding retail)	Per meeting	Individually Quoted Price	Individually Quoted Price	S
	Written advice	Individually Quoted Price	Individually Quoted Price	S
Applications 20-99 dwellings, 2000- 4999m2 commercial floorspace or change of use (excluding retail)	Per meeting	Individually Quoted Price	Individually Quoted Price	S
	Written advice	Individually Quoted Price	Individually Quoted Price	S
Applications 100+ dwellings, 5000m2 + commercial floorspace (excluding retail)	Per meeting	Individually Quoted Price	Individually Quoted Price	S
	Written advice	Individually Quoted Price	Individually Quoted Price	S
Application for retail stores 500 – 1499 m2	Per meeting	Individually Quoted Price	Individually Quoted Price	S
	Written advice	Individually Quoted Price	Individually Quoted Price	S
Application for retail stores 1500 – 2999 m2	Per meeting	Individually Quoted Price	Individually Quoted Price	S
	Written advice	Individually Quoted Price	Individually Quoted Price	S
Application for retail stores 3000+ m2	Per meeting	Individually Quoted Price	Individually Quoted Price	S
	Written advice	Individually Quoted Price	Individually Quoted Price	S
Meetings - all other development types	Per hour	41.16	45.00	S
Other Development (meeting extra)	Initial Fee	115.58	135.00	S
	Secondary Fee	57.83	67.50	S
Advertisement Proposals (meeting extra)	Initial Fee	96.33	112.50	S
	Secondary Fee	-	-	S
Heritage advice (meeting extra)	Initial Fee	125.25	180.00	S
	Secondary Fee	63.00	90.00	S
Provision of urgent advice	within 5 working days	2 X quoted fee	2 X quoted fee	S





**Waste & Recycling**

Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
		£	£	

**Trade Refuse - Commercial customers**

140 Litre Bin	Commercial charge	Per bin per year	6.00	6.60	OS
240 Litre Bin	Commercial charge	Per bin per year	9.70	10.70	OS
360Litre Bin	Commercial charge	Per bin per year	10.80	11.90	OS
660 Litre Bin	Commercial charge	Per bin per year	18.30	20.15	OS
1100 Litre Bin	Commercial charge	Per bin per year	23.00	25.30	OS
EH Sacks - per 50 sacks	Commercial charge	Per 50 sacks	129.00	142.00	OS

**Trade Refuse - Charities**

240 Litre Bin	Commercial charge	Per bin per year	8.60	9.45	OS
360Litre Bin	Commercial charge	Per bin per year	9.50	10.45	OS
660 Litre Bin	Commercial charge	Per bin per year	15.30	16.85	OS
1100 Litre Bin	Commercial charge	Per bin per year	18.80	20.70	OS
EH Sacks - per 50 sacks	Commercial charge	Per 50 sacks	120.20	132.20	OS

**Trade Refuse - Schools**

140 Litre Bin	Commercial charge	Per bin per year	6.00	6.60	OS
240 Litre Bin	Commercial charge	Per bin per year	7.10	7.80	OS
360Litre Bin	Commercial charge	Per bin per year	8.90	9.80	OS
660 Litre Bin	Commercial charge	Per bin per year	13.00	14.30	OS
1100 Litre Bin	Commercial charge	Per bin per year	16.10	17.70	OS
EH Sacks - per 50 sacks	Commercial charge	Per 50 sacks	120.20	132.20	OS

**Trade Recycling - Co-mingled recycling**

Box	Commercial charge	Per box per year	2.50	2.80	OS
140 Litre Bin	Commercial charge	Per bin per year	2.50	2.80	OS
240 Litre Bin	Commercial charge	Per bin per year	3.60	4.00	OS
360Litre Bin	Commercial charge	Per bin per year	5.00	5.50	OS
660 Litre Bin	Commercial charge	Per bin per year	8.00	8.80	OS
1100 Litre Bin	Commercial charge	Per bin per year	10.00	11.00	OS



**Waste & Recycling**

Basis of Charge	Unit of Charge	2022/23 Charge Ex. VAT	2023/24 Charge Ex. VAT	VAT
		£	£	

**Trade Recycling - Paper recycling**

Box	Commercial charge	Per box per year	2.50	2.80	OS
140 Litre Bin	Commercial charge	Per bin per year	2.50	2.80	OS
240 Litre Bin	Commercial charge	Per bin per year	3.60	4.00	OS
360Litre Bin	Commercial charge	Per bin per year	5.00	5.50	OS

**Trade Clinical Waste**

Site visit	Commercial charge	Per site visit	17.50	19.25	OS
Sharps container	Commercial charge	Per container	11.20	12.30	OS
Climical Waste Sacks - infectious	Commercial charge	Per set of sacks	6.90	7.60	OS
Climical Waste Sacks - offensive	Commercial charge	Per set of sacks	4.20	4.60	OS
Extra sacks delivery	Commercial charge	Per delivery	30.70	33.80	OS

**Bulky Waste Collection**

Basic collection of 1 - 6 items	Cost recovery	Per collection of 1-6 items	48.30	53.20	OS
Additonal items - non-electrical	Cost recovery	Per item	13.40	14.75	OS
Additonal items - electrical	Cost recovery	Per item	44.60	49.10	OS
Cancellation fee	Cost recovery	Per cancellation	11.80	13.00	OS

# Agenda Item 11

## East Herts Council

### Council

**Date of Meeting:** 1<sup>st</sup> March 2023

**Report by:** Councillor Geoff Williamson, Deputy Leader &  
Executive Member for Financial Sustainability

**Report title:** Council Tax – Formal Resolution

**Ward(s) affected:** All

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### Summary

- This report sets proposals to set the Council Tax for 2023/24

### RECOMMENDATIONS FOR COUNCIL:

- (a) **that the Council Tax resolution, as now submitted at Appendix A, be approved.**
- (b) **that the local precepts as set out at Appendix 'A' be noted; and**
- (c) **that the Hertfordshire County Council and Police & Crime Commissioner for Hertfordshire precepts be noted.**

### 1.0 Proposal(s)

- 1.1 The council tax resolution is set out at Appendix A.
- 1.2 The calculations set out in the resolution are prescribed in the Local Government Finance Act 1992 as amended. The Localism Act 2011 made minor amendments to the required calculation. The Council has no discretion in undertaking these calculations beyond determining any special expenses within the Council's own budget



applicable to part of its area. The Council has not determined any special expenses.

1.3 The Required Calculations

1.4 Section 1: this confirms that this Council's previously agreed Tax base is used in the calculation.

1.5 Section 2: this sets out the Council's council tax requirement for its own purposes (excluding parish precepts) for 2023/24.

1.6 Section 3:

(a) The Council's gross expenditure + transfers to reserves + the total of parish precepts.

(b) The Council's gross income including grants + transfers from reserves.

(c) Is (a) – (b)

(d) Is (c) divided by the tax base. This is this Council's band D council tax rate + the average rate for all parishes.

(e) Is the total of parish precepts.

(f) Is this Council's band D council tax rate.

(g) Is a table of Band D Council plus Parish rate.

(h) This is the same as (g) but showing the council tax by each valuation band.

1.7 Section 4: this is the equivalent amounts to those at 3(h) for the County and Police & Crime Commissioner precepts.

- 1.8 Section 5: this is the total council tax for each valuation band for each parish

## **2.0 Background**

- 2.1 This Council is the council tax billing and collection authority within its area.
- 2.2 The council tax calculation sets the tax in respect of this council and the aggregate council tax inclusive of the County Council and Police & Crime Commissioner precepts and of each town and parish councils' precept.
- 2.3 The County Council's Finance Director and Chief Finance Officer for the Police and Crime Commissioner have advised that the County Council and Police & Crime Commissioner precepts for 2023/24 as they affect East Hertfordshire District Council taxpayers will total £135,258,715.24. This is made up of £102,588,196.46 for the County Council and £15,206,486.40 for the Police & Crime Commissioner. This gives Band D equivalents of £1,605.63 and £238.00 respectively. The total of parish precept are £5,350,596.43.
- 2.4 East Herts total council tax requirement is £12,113,435.95.
- 2.5 The County Council, Police & Crime Commissioner and Parish precepts contribute to the setting of the Council Tax

### **3.0 Reason(s)**

- 3.1 The Council has a statutory responsibility to set the council tax for each part of its area no later than 11 March prior to the start of the year in respect of which the tax is set.

### **4.0 Options**

- 4.1 Statutory responsibility, no alternative options

### **5.0 Risks**

- 5.1 All risks were considered in setting the Council's budget

### **6.0 Implications/Consultations**

#### **Community Safety**

No

#### **Data Protection**

No

#### **Equalities**

No

#### **Environmental Sustainability**

No

#### **Financial**

Yes, as set out in the report

#### **Health and Safety**

No

## **Human Resources**

No

## **Human Rights**

No

## **Legal**

The Council is required to set the Council Tax by 11 March in the preceding financial year under section 30 of the Local Government Finance Act 1992.

Section 106 of the Local Government Finance Act 1992 requires Members who are two months or more in arrears on their Council Tax payments to disclose this to the meeting and not vote on any resolution in relation to setting the Council Tax. Failure to do so is a criminal offence leading to a fine not exceeding level 3 on the standard scale.

## **Specific Wards**

No

## **7.0 Background papers, appendices and other relevant material**

### 7.1 Appendix A – Formal Council Tax Resolution

## **Contact Member**

Councillor Geoff Williamson, Deputy Leader &  
Executive Member for Financial Sustainability

[geoffrey.williamson@eastherts.gov.uk](mailto:geoffrey.williamson@eastherts.gov.uk)

**Contact Officer**

Steven Linnett, Head of Strategic Finance and  
Property

Contact Tel No 2050

[steven.linnett@eastherts.gov.uk](mailto:steven.linnett@eastherts.gov.uk)

**Report Author**

Alison Street, Financial Planning Manager

[alison.street@eastherts.gov.uk](mailto:alison.street@eastherts.gov.uk)

**EAST HERTFORDSHIRE DISTRICT COUNCIL  
RESOLUTION**

**RECOMMENDED**

- 1 That it be noted that at its meeting on 14 December 2022 the Council calculated the Council Tax Base 2023/24
- a) for the whole Council area as 63,892.80 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
- b) for dwellings in those parts of its area to which a Parish precept relates as shown below.

Parish/Town Council of:-	2023/24 Tax Base	For information only	
		Precept £	Parish Band D £
Albury	287.47	10,000.00	34.79
Anstey	174.21	4,750.00	27.27
Ardeley	210.00	6,000.00	28.57
Aspenden	124.61	8,000.00	64.20
Aston	442.71	17,075.00	38.57
Bayford	225.90	4,981.00	22.05
Bengeo	281.91	20,000.00	70.94
Benington	411.84	21,633.00	52.53
Bishop's Stortford	17,064.08	1,172,132.00	68.69
Bramfield	109.73	2,500.00	22.78
Braughing	665.18	42,817.00	64.37
Brent Pelham/Meesden	149.81	3,420.00	22.83
Brickendon	358.19	17,000.00	47.46
Buckland	113.30	9,500.00	83.85
Buntingford	3,342.84	326,323.00	97.62
Cottered	326.90	17,000.00	52.00
Datchworth	736.34	52,971.00	71.94
Eastwick and Gilston	440.94	12,750.00	28.92
Furneux Pelham	269.29	5,000.00	18.57
Great Amwell	970.42	21,670.00	22.33
Great Munden	144.57	6,350.00	43.92
Hertford	12,406.21	1,361,457.00	109.74
Hertford Heath	973.62	74,970.00	77.00
Hertingfordbury	334.05	18,493.93	55.36
High Wych	344.58	18,000.00	52.24
Hormead	368.16	27,820.00	75.56
Hunsdon	518.73	26,690.00	51.45
Little Berkhamsted	274.25	20,000.00	72.93
Little Hadham	549.18	14,892.00	27.12
Little Munden	422.27	11,430.00	27.07
Much Hadham	981.05	43,000.00	43.83
Sacombe	90.93	0.00	0.00
Sawbridgeworth	4,075.77	429,324.00	105.34
Standon	2,013.99	80,590.00	40.02
Stanstead Abbots	704.78	53,000.00	75.20
Stanstead St Margarets	710.36	16,000.00	22.52
Stapleford	271.21	9,500.00	35.03
Stocking Pelham	84.85	3,200.00	37.71
Tewin	866.03	35,000.00	40.41
Thorley	153.27	2,700.00	17.62
Thundridge	707.95	33,850.00	47.81
Walkern	720.16	29,237.00	40.60
Ware	7,565.32	1,184,929.00	156.63
Wareside	308.61	10,396.50	33.69
Watton at Stone	1,057.61	42,545.00	40.23
Westmill	169.34	5,700.00	33.66
Widford	294.15	16,000.00	54.39
Wyddial	76.13	0.00	0.00
	<b>63,892.80</b>	<b>5,350,596.43</b>	

- 2 Calculate that the Council Tax requirement for the Council's own purposes for 2023/24 (excluding Parish precepts ) is  
 £ 12,113,435.95
- 3 That the following amounts be now calculated by the Council for the year 2023/24 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:-
- a) £ 90,482,191.80 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all the precepts issued to it by Parish Councils
  - b) £ 73,018,159.42 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act
  - c) £ 17,464,032.38 being the amount by which the aggregate at 3 (a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act)
  - d) £ 273.33 being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31 B of the Act, as the basic amount of its Council Tax for the year. (including Parish Precepts)
  - e) £ 5,350,596.43 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act, as detailed above.
  - f) £ **189.59** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council tax for the year for dwellings in those parts of its area to which no Parish precept relates

The Council is also required to determine that the Council's basic amount of Council Tax for 2023/24 is not excessive in accordance with principles approved under Section 52ZB and 52ZY Local Government Finance Act 1992 and Section 4ZA Local Government Finance Act 1992: Referendums relating to Council Tax Increases.

For 2023/24 the level deemed to be excessive, as determined by the Government in its Referendums Relating to Council Tax Increases (Principles) Report (England) 2023/24, is an increase of 2.99% or more, or £5 per dwelling whichever is the greater. As such, the Council can determine, for its portion of the Council Tax that the level of Council Tax increase for 2023/24 is not excessive or requiring a local referendum.

## g) Parts of the Council's Area

	<b>Band D</b>
	<b>District plus Parish</b>
<b>Parish/Town Council of:-</b>	<b>£</b>
Albury	224.38
Anstey	216.86
Ardeley	218.16
Aspenden	253.79
Aston	228.16
Bayford	211.64
Bengeo Rural	260.53
Benington	242.12
Bishop's Stortford	258.28
Bramfield	212.37
Braughing	253.96
Brent Pelham/Meesden	212.42
Brickendon Liberty	237.05
Buckland	273.44
Buntingford	287.21
Cottered	241.59
Datchworth	261.53
Eastwick and Gilston	218.51
Furneux Pelham	208.16
Great Amwell	211.92
Great Munden	233.51
Hertford	299.33
Hertford Heath	266.59
Hertingfordbury	244.95
High Wych	241.83
Hormead	265.15
Hunsdon	241.04
Little Berkhamsted	262.52
Little Hadham	216.71
Little Munden	216.66
Much Hadham	233.42
Sacombe	189.59
Sawbridgeworth	294.93
Standon	229.61
Stanstead Abbots	264.79
Stanstead St Margarets	212.11
Stapleford	224.62
Stocking Pelham	227.30
Tewin	230.00
Thorley	207.21
Thundridge	237.40
Walkern	230.19
Ware	346.22
Wareside	223.28
Watton at Stone	229.82
Westmill	223.25
Widford	243.98
Wyddial	189.59

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount in 1(b) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.



## h) Parts of the Council's Area

Parish/Town Councils of-	COUNCIL TAX VALUATION BANDS							
	DISTRICT plus PARISH							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Albury	149.59	174.52	199.45	224.38	274.24	324.10	373.97	448.76
Anstey	144.57	168.67	192.76	216.86	265.05	313.24	361.43	433.72
Ardeley	145.44	169.68	193.92	218.16	266.64	315.12	363.60	436.32
Aspenden	169.19	197.39	225.59	253.79	310.19	366.59	422.98	507.58
Aston	152.11	177.46	202.81	228.16	278.86	329.56	380.27	456.32
Bayford	141.09	164.61	188.12	211.64	258.67	305.70	352.73	423.28
Bengeo	173.69	202.63	231.58	260.53	318.43	376.32	434.22	521.06
Benington	161.41	188.32	215.22	242.12	295.92	349.73	403.53	484.24
Bishops Stortford	172.19	200.88	229.58	258.28	315.68	373.07	430.47	516.56
Bramfield	141.58	165.18	188.77	212.37	259.56	306.76	353.95	424.74
Braughing	169.31	197.52	225.74	253.96	310.40	366.83	423.27	507.92
Brent Pelham/Meesden	141.61	165.22	188.82	212.42	259.62	306.83	354.03	424.84
Brickendon Liberty	158.03	184.37	210.71	237.05	289.73	342.41	395.08	474.10
Buckland	182.29	212.68	243.06	273.44	334.20	394.97	455.73	546.88
Buntingford	191.47	223.39	255.30	287.21	351.03	414.86	478.68	574.42
Cottered	161.06	187.90	214.75	241.59	295.28	348.96	402.65	483.18
Datchworth	174.35	203.41	232.47	261.53	319.65	377.77	435.88	523.06
Eastwick & Gilston	145.67	169.95	194.23	218.51	267.07	315.63	364.18	437.02
Furneux Pelham	138.77	161.90	185.03	208.16	254.42	300.68	346.93	416.32
Great Amwell	141.28	164.83	188.37	211.92	259.01	306.11	353.20	423.84
Great Munden	155.67	181.62	207.56	233.51	285.40	337.29	389.18	467.02
Hertford	199.55	232.81	266.07	299.33	365.85	432.37	498.88	598.66
Hertford Heath	177.73	207.35	236.97	266.59	325.83	385.07	444.32	533.18
Hertingfordbury	163.30	190.52	217.73	244.95	299.38	353.82	408.25	489.90
High Wych	161.22	188.09	214.96	241.83	295.57	349.31	403.05	483.66
Hormead	176.77	206.23	235.69	265.15	324.07	382.99	441.92	530.30
Hunsdon	160.69	187.48	214.26	241.04	294.60	348.17	401.73	482.08
Little Berkhamsted	175.01	204.18	233.35	262.52	320.86	379.20	437.53	525.04
Little Hadham	144.47	168.55	192.63	216.71	264.87	313.03	361.18	433.42
Little Munden	144.44	168.51	192.59	216.66	264.81	312.95	361.10	433.32
Much Hadham	155.61	181.55	207.48	233.42	285.29	337.16	389.03	466.84
Sacombe	126.39	147.46	168.52	189.59	231.72	273.85	315.98	379.18
Sawbridgeworth	196.62	229.39	262.16	294.93	360.47	426.01	491.55	589.86
Standon	153.07	178.59	204.10	229.61	280.63	331.66	382.68	459.22
Stanstead Abbots	176.53	205.95	235.37	264.79	323.63	382.47	441.32	529.58
Stanstead St Margarets	141.41	164.97	188.54	212.11	259.25	306.38	353.52	424.22
Stapleford	149.75	174.70	199.66	224.62	274.54	324.45	374.37	449.24
Stocking Pelham	151.53	176.79	202.04	227.30	277.81	328.32	378.83	454.60
Tewin	153.33	178.89	204.44	230.00	281.11	332.22	383.33	460.00
Thorley	138.14	161.16	184.19	207.21	253.26	299.30	345.35	414.42
Thundridge	158.27	184.64	211.02	237.40	290.16	342.91	395.67	474.80
Walkern	153.46	179.04	204.61	230.19	281.34	332.50	383.65	460.38
Ware	230.81	269.28	307.75	346.22	423.16	500.10	577.03	692.44
Wareside	148.85	173.66	198.47	223.28	272.90	322.52	372.13	446.56
Watton at Stone	153.21	178.75	204.28	229.82	280.89	331.96	383.03	459.64
Westmill	148.83	173.64	198.44	223.25	272.86	322.47	372.08	446.50
Widford	162.65	189.76	216.87	243.98	298.20	352.42	406.63	487.96
Wyddial	126.39	147.46	168.52	189.59	231.72	273.85	315.98	379.18

being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5 (1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in the proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4 That it be noted that for the year 2023/24 Hertfordshire County Council and the Police & Crime Commissioner for Hertfordshire have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

<b>Precepting Authority</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Hertfordshire County Council	1,070.42	1,248.82	1,427.23	1,605.63	1,962.44	2,319.25	2,676.05	3,211.26
Police & Crime Commissioner	158.67	185.11	211.56	238.00	290.89	343.78	396.67	476.00

5 That the Council, in accordance with sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the table below as the amount of Council Tax for 2023/24 for each part of its area and for each of the categories of dwellings.

<b>Parish/Town Council of:-</b>	<b>COUNCIL TAX VALUATION BANDS</b>							
	<b>COUNTY COUNCIL plus POLICE &amp; CRIME COMMISSIONER plus DISTRICT plus PARISH</b>							
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Albury	1,378.68	1,608.45	1,838.24	2,068.01	2,527.57	2,987.13	3,446.69	4,136.02
Anstey	1,373.66	1,602.60	1,831.55	2,060.49	2,518.38	2,976.27	3,434.15	4,120.98
Ardeley	1,374.53	1,603.61	1,832.71	2,061.79	2,519.97	2,978.15	3,436.32	4,123.58
Aspenden	1,398.28	1,631.32	1,864.38	2,097.42	2,563.52	3,029.62	3,495.70	4,194.84
Aston	1,381.20	1,611.39	1,841.60	2,071.79	2,532.19	2,992.59	3,452.99	4,143.58
Bayford	1,370.18	1,598.54	1,827.91	2,055.27	2,512.00	2,968.73	3,425.45	4,110.54
Bengeo	1,402.78	1,636.56	1,870.37	2,104.16	2,571.76	3,039.35	3,506.94	4,208.32
Benington	1,390.50	1,622.25	1,854.01	2,085.75	2,549.25	3,012.76	3,476.25	4,171.50
Bishops Stortford	1,401.28	1,634.81	1,868.37	2,101.91	2,569.01	3,036.10	3,503.19	4,203.82
Bramfield	1,370.67	1,599.11	1,827.56	2,056.00	2,512.89	2,969.79	3,426.67	4,112.00
Braughing	1,398.40	1,631.45	1,864.53	2,097.59	2,563.73	3,029.86	3,495.99	4,195.18
Brent Pelham/Meesden	1,370.70	1,599.15	1,827.61	2,056.05	2,512.95	2,969.86	3,426.75	4,112.10
Brickendon Liberty	1,387.12	1,618.30	1,849.50	2,080.68	2,543.06	3,005.44	3,467.80	4,161.36
Buckland	1,411.38	1,646.61	1,881.85	2,117.07	2,587.53	3,058.00	3,528.45	4,234.14
Buntingford	1,420.56	1,657.32	1,894.09	2,130.84	2,604.36	3,077.89	3,551.40	4,261.68
Cottered	1,390.15	1,621.83	1,853.54	2,085.22	2,548.61	3,011.99	3,475.37	4,170.44
Datchworth	1,403.44	1,637.34	1,871.26	2,105.16	2,572.98	3,040.80	3,508.60	4,210.32
Eastwick & Gilston	1,374.76	1,603.88	1,833.02	2,062.14	2,520.40	2,978.66	3,436.90	4,124.28
Furneux Pelham	1,367.86	1,595.83	1,823.82	2,051.79	2,507.75	2,963.71	3,419.65	4,103.58
Great Amwell	1,370.37	1,598.76	1,827.16	2,055.55	2,512.34	2,969.14	3,425.92	4,111.10
Great Munden	1,384.76	1,615.55	1,846.35	2,077.14	2,538.73	3,000.32	3,461.90	4,154.28
Hertford	1,428.64	1,666.74	1,904.86	2,142.96	2,619.18	3,095.40	3,571.60	4,285.92
Hertford Heath	1,406.82	1,641.28	1,875.76	2,110.22	2,579.16	3,048.10	3,517.04	4,220.44
Hertingfordbury	1,392.39	1,624.45	1,856.52	2,088.58	2,552.71	3,016.85	3,480.97	4,177.16
High Wych	1,390.31	1,622.02	1,853.75	2,085.46	2,548.90	3,012.34	3,475.77	4,170.92
Hormead	1,405.86	1,640.16	1,874.48	2,108.78	2,577.40	3,046.02	3,514.64	4,217.56
Hunsdon	1,389.78	1,621.41	1,853.05	2,084.67	2,547.93	3,011.20	3,474.45	4,169.34
Little Berkhamsted	1,404.10	1,638.11	1,872.14	2,106.15	2,574.19	3,042.23	3,510.25	4,212.30
Little Hadham	1,373.56	1,602.48	1,831.42	2,060.34	2,518.20	2,976.06	3,433.90	4,120.68
Little Munden	1,373.53	1,602.44	1,831.38	2,060.29	2,518.14	2,975.98	3,433.82	4,120.58
Much Hadham	1,384.70	1,615.48	1,846.27	2,077.05	2,538.62	3,000.19	3,461.75	4,154.10
Sacombe	1,355.48	1,581.39	1,807.31	2,033.22	2,485.05	2,936.88	3,388.70	4,066.44
Sawbridgeworth	1,425.71	1,663.32	1,900.95	2,138.56	2,613.80	3,089.04	3,564.27	4,277.12
Standon	1,382.16	1,612.52	1,842.89	2,073.24	2,533.96	2,994.69	3,455.40	4,146.48
Stanstead Abbots	1,405.62	1,639.88	1,874.16	2,108.42	2,576.96	3,045.50	3,514.04	4,216.84
Stanstead St Margarets	1,370.50	1,598.90	1,827.33	2,055.74	2,512.58	2,969.41	3,426.24	4,111.48
Stapleford	1,378.84	1,608.63	1,838.45	2,068.25	2,527.87	2,987.48	3,447.09	4,136.50
Stocking Pelham	1,380.62	1,610.72	1,840.83	2,070.93	2,531.14	2,991.35	3,451.55	4,141.86
Tewin	1,382.42	1,612.82	1,843.23	2,073.63	2,534.44	2,995.25	3,456.05	4,147.26
Thorley	1,367.23	1,595.09	1,822.98	2,050.84	2,506.59	2,962.33	3,418.07	4,101.68
Thundridge	1,387.36	1,618.57	1,849.81	2,081.03	2,543.49	3,005.94	3,468.39	4,162.06
Walkern	1,382.55	1,612.97	1,843.40	2,073.82	2,534.67	2,995.53	3,456.37	4,147.64
Ware	1,459.90	1,703.21	1,946.54	2,189.85	2,676.49	3,163.13	3,649.75	4,379.70
Wareside	1,377.94	1,607.59	1,837.26	2,066.91	2,526.23	2,985.55	3,444.85	4,133.82
Watton at Stone	1,382.30	1,612.68	1,843.07	2,073.45	2,534.22	2,994.99	3,455.75	4,146.90
Westmill	1,377.92	1,607.57	1,837.23	2,066.88	2,526.19	2,985.50	3,444.80	4,133.76
Widford	1,391.74	1,623.69	1,855.66	2,087.61	2,551.53	3,015.45	3,479.35	4,175.22
Wyddial	1,355.48	1,581.39	1,807.31	2,033.22	2,485.05	2,936.88	3,388.70	4,066.44